

Trinity Episcopal Church  
Stewardship Report

<b>2012 OPERATING PLEDGES THRU 12/31/11</b>	<b>#</b>	<b>Operating only</b>	<b>Net Change</b>
New	21	28,430	28,430
Repeat pledges with increases	36	111,368	23,166
Repeat pledges with decreases	9	17,240	(3,985)
Repeat pledges with no change	17	74,372	-
<b>TOTAL OPERATING PLEDGES</b>	<b>83</b>	<b>231,410</b>	<b>47,611</b>
Needed for 2012 proposed budget		244,500	
Shortage		(13,090)	

<b>2012 DEBT SERVICE PLEDGES THRU 12/31/11</b>		<b>Debt Service</b>	<b>Net Change</b>
<b>TOTAL DEBT SERVICE PLEDGES</b>	<b>18</b>	<b>13,700</b>	<b>(19,490)</b>
Adjusted shortage with added pledges			(19,490)

<b>2011 PLEDGERS NOT SUBMITTING PLEDGES FOR 2012</b>			
Operating Pledges	12	22,220	
Debt Service Pledges	7	7,980	

<b>2011 PLEDGE RESULTS</b>	<b>Operating</b>		<b>Debt Service</b>	
Total 2011 Pledges	68	210,569	39	33,190
Pledges received as of 12/31/11		199,131		29,178
Pledges not received	22	11,438	11	4,012

